

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

City of Burrton

- certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	410,100 ✓	127,691 ✓ 32,483 ✓
Debt Service	10-113	8	94,000 ✓	81,737 ✓ 20,793 ✓
Library	12-1220	8		
Employee Benefit	12-16, 102	9	52,000 ✓	16,344 ✓ 4,158 ✓
Library	CO 97-1	9	15,000 ✓	12,478 ✓ 3,174 ✓
Street Maintenance	CO 4	10	108,000 ✓	
Recreation	12-927	10	3,000 ✓	
Special Highway		11	6,000	
Equipment Reserve		11	30,000	
Capital Improvement		12	30,000	
Gas Utility		12	418,000	
Water Utility		13	149,000	
Sewer Utility		13	88,354	
Solid Waste Utility		14	54,700	
		14		

Attest: 8-10, 2012

Joyce Truskett
County Clerk

Governing Body



RECEIVED

AUG 10 2012

City of Burrton

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 235,697
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 235,697
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 3,248	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 503,109	
5b. Personal Property 2011	- 461,894	
5c. Increase in Personal Property (5a minus 5b)	+ 41,215	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2012	1,521	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	45,984	
9. Total Estimated Valuation July 1, 2012	3,929,458	
10. Total Valuation less Valuation Adjustment (9 minus 8)	3,883,474	
11. Factor for Increase (8 divided by 10)	0.01184	
12. Amount of Increase (11 times 3)	+ \$ 2,791	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 238,488	
14. Debt Service in this 2013 Budget	81,737	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	320,225	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Burrton

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	166,773	29,026	727	36
Debt Service				
Library				
Employee Benefit	57,369	9,985	250	12
Library	11,555	2,011	50	2
Street Maintenance				
Recreation				
TOTAL	235,697	41,022	1,027	50

County Treas Motor Vehicle Estimate	<u>41,022</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,027</u>	
County Treasurers 16/20M Vehicle Estimate			<u>50</u>
Motor Vehicle Factor	<u>0.17405</u>		
Recreational Vehicle Factor		<u>0.00436</u>	
16/20M Vehicle Factor			<u>0.00021</u>

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Notes	8/1/2011	11/1/2013	1.10	172,000	172,000	11/13	11/13	0	0	3,784	172,000
Total G.O. Bonds					172,000			0	0	3,784	172,000
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,668	413,238	3-1 & 9-1	3-1 & 9-1	10,753	17,061	10,287	18,067
Total Revenue Bonds					413,238			10,753	17,061	10,287	18,067
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					585,238			10,753	17,061	14,071	190,067

Proposed Budget
Year for 2013Page No. 7

City of Burrton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	392,833	411,039	286,128
Expenditures:			
General	202,858	194,000	193,000
Parks	14,986	16,000	18,000
Law Enforcement	130,755	131,000	134,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	348,599	341,000	345,500
Legal	20,479	20,000	22,000
Street Lighting	28,031	28,000	30,000
Community Activities	1,043	1,100	1,200
Harvey County EDC	4,954	5,600	6,400
Residential Incentives	0	0	5,000
Reimbursements	-17,929	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	385,177	395,700	410,100
Unencumbered Cash Balance Dec 31	7,656	15,339	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	394,500	408,700	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			410,100
Tax Required			123,972
Delinquent Comp Rate: 3.0%			3,719
Amount of 2012 Ad Valorem Tax			127,691

City of Burrton

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General			
Salaries	94,496	96,000	100,000
Contractual	49,561	40,000	35,000
Commodities	58,801	57,000	57,000
Capital Outlay	0	1,000	1,000
Total	202,858	194,000	193,000
Parks			
Salaries	0	1,000	1,000
Contractual	10,260	10,000	11,000
Commodities	4,726	4,000	5,000
Capital Outlay	0	1,000	1,000
Total	14,986	16,000	18,000
Law Enforcement			
Salaries	76,869	79,000	81,500
Contractual	0	1,000	1,000
Commodities	53,886	50,000	51,000
Capital Outlay	0	1,000	1,000
Total	130,755	131,000	134,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	348,599	341,000	345,500

City of Burton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,377	14,644	14,644
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	267	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	267	0	0
Resources Available:	14,644	14,644	14,644
Expenditures:			
Debt Service	0	0	94,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	94,000
Unencumbered Cash Balance Dec 31	14,644	14,644	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,000
Tax Required			79,356
Delinquent Comp Rate: 3.0%			2,381
Amount of 2012 Ad Valorem Tax			81,737

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2012 Ad Valorem Tax			0

City of Burton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	741	5,024	23,885
Receipts:			
Ad Valorem Tax	35,075	52,206	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,751	2,000	2,000
Motor Vehicle Tax	6,900	7,500	9,985
Recreational Vehicle Tax	177	150	250
16/20M Vehicle Tax	5	5	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,908	61,861	12,247
Resources Available:	45,649	66,885	36,132
Expenditures:			
Fica and Medicare	21,766	23,000	25,000
KPERS	18,373	19,000	21,000
Health Insurance	10,678	11,000	16,000
Reimbursements	-10,192	-10,000	-10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,625	43,000	52,000
Unencumbered Cash Balance Dec 31	5,024	23,885	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	46,700	61,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	15,868
		Delinquent Comp Rate: 3.0%	476
		Amount of 2012 Ad Valorem Tax	16,344

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	230	655	22
Receipts:			
Ad Valorem Tax	11,932	10,515	XXXXXXXXXXXXXXXXXX
Delinquent Tax	872	800	800
Motor Vehicle Tax	2,066	2,000	2,011
Recreational Vehicle Tax	52	50	50
16/20M Vehicle Tax	3	2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,925	13,367	2,863
Resources Available:	15,155	14,022	2,885
Expenditures:			
Appropriations to Library Board	14,500	14,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,500	14,000	15,000
Unencumbered Cash Balance Dec 31	655	22	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,700	15,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	12,115
		Delinquent Comp Rate: 3.0%	363
		Amount of 2012 Ad Valorem Tax	12,478

City of Burrton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	172,354	197,030	90,690
Receipts:			
Ad Valorem Tax	28,905	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,913	3,000	2,000
Motor Vehicle Tax	5,463	3,000	
Recreational Vehicle Tax	126	50	
16/20M Vehicle Tax	25	10	
County Sales Tax	34,605	35,000	35,000
Transfer from Gas Fund	50,000	50,000	5,000
Transfer from Water Fund	5,000	2,000	5,000
Other	743	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	129,780	93,160	47,100
Resources Available:	302,134	290,190	137,790
Expenditures:			
Personal services	8,998	9,500	12,000
Contractual services	70,983	150,000	56,000
Commodities	25,123	40,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,104	199,500	108,000
Unencumbered Cash Balance Dec 31	197,030	90,690	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	135,500	261,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	408	1,718	2,038
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	63	20	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Alcohol Tax	1,299	1,300	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,362	1,320	1,300
Resources Available:	1,770	3,038	3,338
Expenditures:			
Commodities	52	1,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52	1,000	3,000
Unencumbered Cash Balance Dec 31	1,718	2,038	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,000	1,400	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Burrton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,418	31,440	48,840
Receipts:			
State of Kansas Gas Tax	23,617	23,000	23,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	400	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,017	23,400	23,400
Resources Available:	35,435	54,840	72,240
Expenditures:			
Personal Services	0	1,000	1,000
Contractual Services	2,313	3,000	3,000
Commodities	1,682	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,995	6,000	6,000
Unencumbered Cash Balance Dec 31	31,440	48,840	66,240
2011/2012 Budget Authority Amount:	25,300	28,300	

Adopted Budget

Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	62,669	115,031	139,481
Receipts:			
County Sales Tax	11,766	12,000	12,000
Transfer from Gas Fund	40,000	40,000	40,000
Transfer from Water Fund	0	2,000	5,000
Interest on Idle Funds	96	50	50
Miscellaneous	500	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,362	54,450	57,450
Resources Available:	115,031	169,481	196,931
Expenditures:			
Capital Outlay	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	30,000
Unencumbered Cash Balance Dec 31	115,031	139,481	166,931
2011/2012 Budget Authority Amount:	30,000	70,000	

City of Burrton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Capital Improvement			
Unencumbered Cash Balance Jan 1	72,429	67,117	64,117
Receipts:			
County Sales Tax	11,766	12,000	12,000
Transfer from Gas Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,766	17,000	17,000
Resources Available:	89,195	84,117	81,117
Expenditures:			
Capital Outlay	22,078	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,078	20,000	30,000
Unencumbered Cash Balance Dec 31	67,117	64,117	51,117
2011/2012 Budget Authority Amount:	25,000	30,000	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Gas Utility			
Unencumbered Cash Balance Jan 1	182,759	113,854	47,854
Receipts:			
Sales	265,165	300,000	400,000
Sales Tax	8,361	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,526	309,000	409,000
Resources Available:	456,285	422,854	456,854
Expenditures:			
Personal Services	34,044	36,000	38,000
Contractual Services	15,655	17,000	18,000
Commodities	30,431	32,000	32,000
Gas Purchased	142,301	170,000	250,000
Transfer to Street Maintenance Fund	50,000	50,000	5,000
Transfer to General Fund	25,000	25,000	40,000
Transfer to Capital Improvement Fund	5,000	5,000	5,000
Transfer to Equipment Reserve Fund	40,000	40,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	342,431	375,000	418,000
Unencumbered Cash Balance Dec 31	113,854	47,854	38,854
2011/2012 Budget Authority Amount:	435,000	637,000	

City of Burrton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	61,810	42,281	32,281
Receipts:			
Sales	118,822	125,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	118,822	125,000	135,000
Resources Available:	180,632	167,281	167,281
Expenditures:			
Personal Services	62,229	63,000	65,000
Contractual Services	37,493	37,000	40,000
Commodities	33,629	31,000	34,000
Transfer to Equipment Reserve Fund	0	2,000	5,000
Transfer to Street Maintenance Fund	5,000	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,351	135,000	149,000
Unencumbered Cash Balance Dec 31	42,281	32,281	18,281
2011/2012 Budget Authority Amount:	139,000	135,000	

Adopted Budget

Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	226,901	253,499	283,645
Receipts:			
Fees	113,274	115,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,274	115,000	120,000
Resources Available:	340,175	368,499	403,645
Expenditures:			
Personal Services	12,816	14,000	16,000
Contractual Services	7,995	8,500	9,000
Commodities	33,604	34,000	35,000
KDHE loan payment	32,261	28,354	28,354
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,676	84,854	88,354
Unencumbered Cash Balance Dec 31	253,499	283,645	315,291
2011/2012 Budget Authority Amount:	90,000	90,000	

City of Burrton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	85,625	98,793	112,093
Receipts:			
Fees	64,459	66,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,459	66,000	68,000
Resources Available:	150,084	164,793	180,093
Expenditures:			
Personal Services	516	600	600
Contractual Services	50,775	52,000	54,000
Commodities	0	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,291	52,700	54,700
Unencumbered Cash Balance Dec 31	98,793	112,093	125,393
2011/2012 Budget Authority Amount:	58,500	67,000	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

PROOF OF PUBLICATION

CITY OF BURRTON BUDGET NOTICE

Published in The Harvey County Independent July 19, 2012

NOTICE OF BUDGET HEARING

The governing body of

City of Burton

will meet on August 6, 2012 at 6:30 P.M. at Burton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	385,177	37.783	395,700	42.881	410,100	127,691	32.496
Debt Service					94,000	81,737	20.801
Library							
Employee Benefit	40,635	10.471	43,000	14.751	52,000	16,344	4.159
Library	14,500	3.562	14,000	2.971	15,000	12,478	3.176
Street Maintenance	105,104	8.620	199,500		108,000		
Recreation	52		1,000		3,000		
Special Highway	3,995		6,000		6,000		
Equipment Reserve			30,000		30,000		
Capital Improvement	22,078		20,000		30,000		
Gas Utility	342,431		375,000		418,000		
Water Utility	138,351		135,000		149,000		
Sewer Utility	86,676		84,834		88,354		
Solid Waste Utility	51,291		52,700		54,700		
Totals	1,190,280	60.445	1,356,754	60.603	1,458,154	238,250	60.632
Less: Transfers	125,000		124,000		100,000		
Net Expenditure	1,065,280		1,232,754		1,358,154		
Total Tax Levied	217,643		235,697		XXXXXX		
Assessed Valuation	3,581,954		3,889,184		3,929,458		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		172,000		
Revenue Bonds	434,222		413,238		413,238		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	434,222		413,238		585,238		

*Tax rates are expressed in mills

Kim Ryan
City Official Title: City Clerk

COUNTY OF HARVEY,

yes

deposes and says: That

COUNTY INDEPENDENT

per printed in the State
in and general circulation
as, and that said newspaper
or fraternal publication.

kly published at least 50
published continuously
id county and state for a
the first publication of
admitted at the post office
id County as second class

is a true copy thereof
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MARTHA A. REEVES
My Appt. Exp. 8/24/15